ANNUAL SUMMARY

2016 – 2017 #wearecourage

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WHY SUPPORT THE GLENROSE AND REHABILITATION?



80% of outpatients report a significant change in satisfaction with their abilities

There are over 90 hospitals in Alberta. The Glenrose is the only one dedicated to specialized rehabilitation for all ages.



of adult and geriatric inpatients return home

It is expected that 1 in 5 Albertans may require specialized rehabilitation at some point in their life.

39% of patient visits are kids

1 in 68 children in Alberta have Autism. Each year, approximately 625 pre-school and school-aged children are diagnosed with Autism Spectrum Disorder by Glenrose teams.

FINANCIALS

Revenue

Donations
Casino
Fundraising
Grants
Realized gains on investments
Unrealized gain (loss) on investments
Dividends & interest
Total

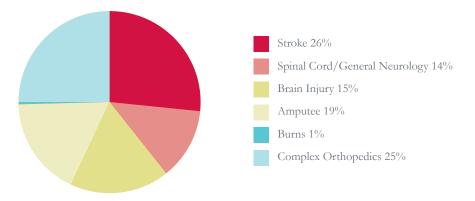
Expenses

Administrative Fundraising Portfolio management fees Total

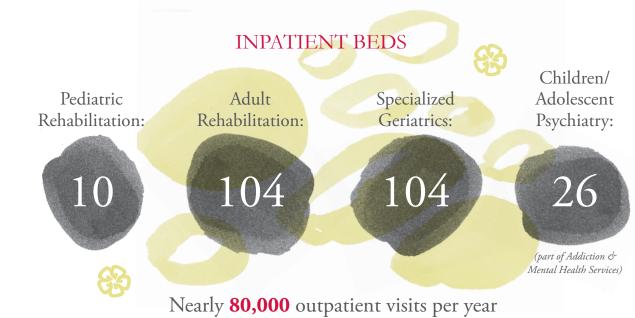
Revenue over Expenses before distributions Distributions to Glenrose Rehabilitation Hospital **Revenue over Expenses**

*This is an abbreviated statement. Complete audited financial statements are available upon request.

ADULT REHABILITATION PROGRAMS - INPATIENT



These statistics offer a glimpse into why a loved one might come to need care at the Glenrose.



2017

2016

\$2,508,850	\$2,081,291
\$162,341	\$150,557
\$167,286	\$(167,746)
\$26,730	\$70,057
\$130,500	\$130,500
\$615,345	\$559,276
\$72,947	\$-
\$1,333,701	\$1,338,647

\$214,758	\$232,305
\$ 669,207	\$566,766
\$33,736	\$33,070
\$ 917,701	\$832,141
\$1,591,149	\$1,249,150
\$1,318,242	\$635,722
\$272,907	\$613,428

VISION

To inspire hope, restore independence and harness innovation to unleash human potential.

MISSION

We are passionate champions of rehabilitation. We work to educate, inspire and create awareness while fostering relationships with stakeholders. We raise and provide critical funding for initiatives that are core to our vision and support patients and their families. We constantly seek to push beyond the boundaries of what's possible to keep the Glenrose Rehabilitation Hospital at the forefront of rehabilitation care.



Thank you for giving courage strength.



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