



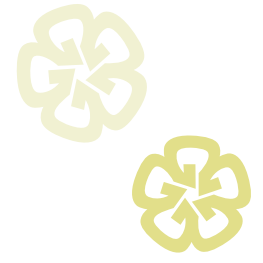
GLENROSE
REHABILITATION • HOSPITAL
FOUNDATION

Together, we give courage strength

Annual Community Report 2012-2013



Courage. Encouraged.



We're privileged to see courage in action every day at the Glenrose Rehabilitation Hospital. Whether it's someone learning to walk after an injury, a child with autism discovering how to hug, or a stroke survivor saying their grandchild's name, determination and strength is everywhere we look.

We see that same tenacity in the work done by the talented interdisciplinary teams that support patients as they strive for independence. The dedicated physicians, nurses and rehabilitation specialists who encourage patients to aim higher and try harder inspire the Glenrose Rehabilitation Hospital Foundation each day.

We've seen what can happen when patients put their courage to work. And with your help we continue to give more patients the support they need to fuel that courage.

Gordon Wilson
Chairperson, Board of Trustees,
President, Wilson Properties Inc

Wendy Dugas
President & CEO
Glenrose Rehabilitation Hospital Foundation



Who we are

Glenrose Foundation exists to support the outstanding work done by the hospital and its exemplary staff.



The Glenrose Foundation was created specifically to enhance the exceptional care the Glenrose Rehabilitation Hospital delivers to patients. Our goal is to raise funds that fuel innovative research and education, as well as acquire advanced equipment and technology. Our investments – donor investments - give patients, their families and staff an array of tools to help them shape their futures.

We also work to increase understanding of the hospital's role as one of North America's pre-eminent rehabilitation centres.

The Glenrose Rehabilitation Hospital is the largest freestanding tertiary rehabilitation hospital in North America and welcomes more than 80,000 patient visits annually from people who need complex rehabilitative care. As our population ages, and medical advancements allow people to survive accidents, illness and birth conditions that require complex care, that number will grow.

With your support, the Glenrose Foundation will make sure the hospital is ready for the future.



What we do

The Glenrose Foundation raises funds that allow for the acquisition of technology, facilities, expertise and resources that enhance patient care.

We work with the hospital to determine what would have the greatest impact on patients and their recovery – both physically and emotionally – and then find ways to make it happen. Whether it's cutting edge computer technology that improves mobility, art therapy that encourages expression, or a computer application that stimulates emotional connections, our goal is to enrich the lives of patients.

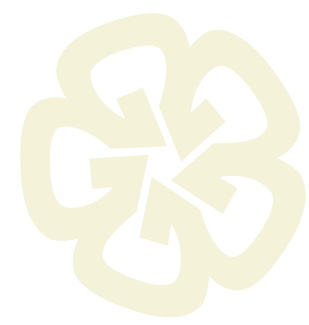
Advanced technologies

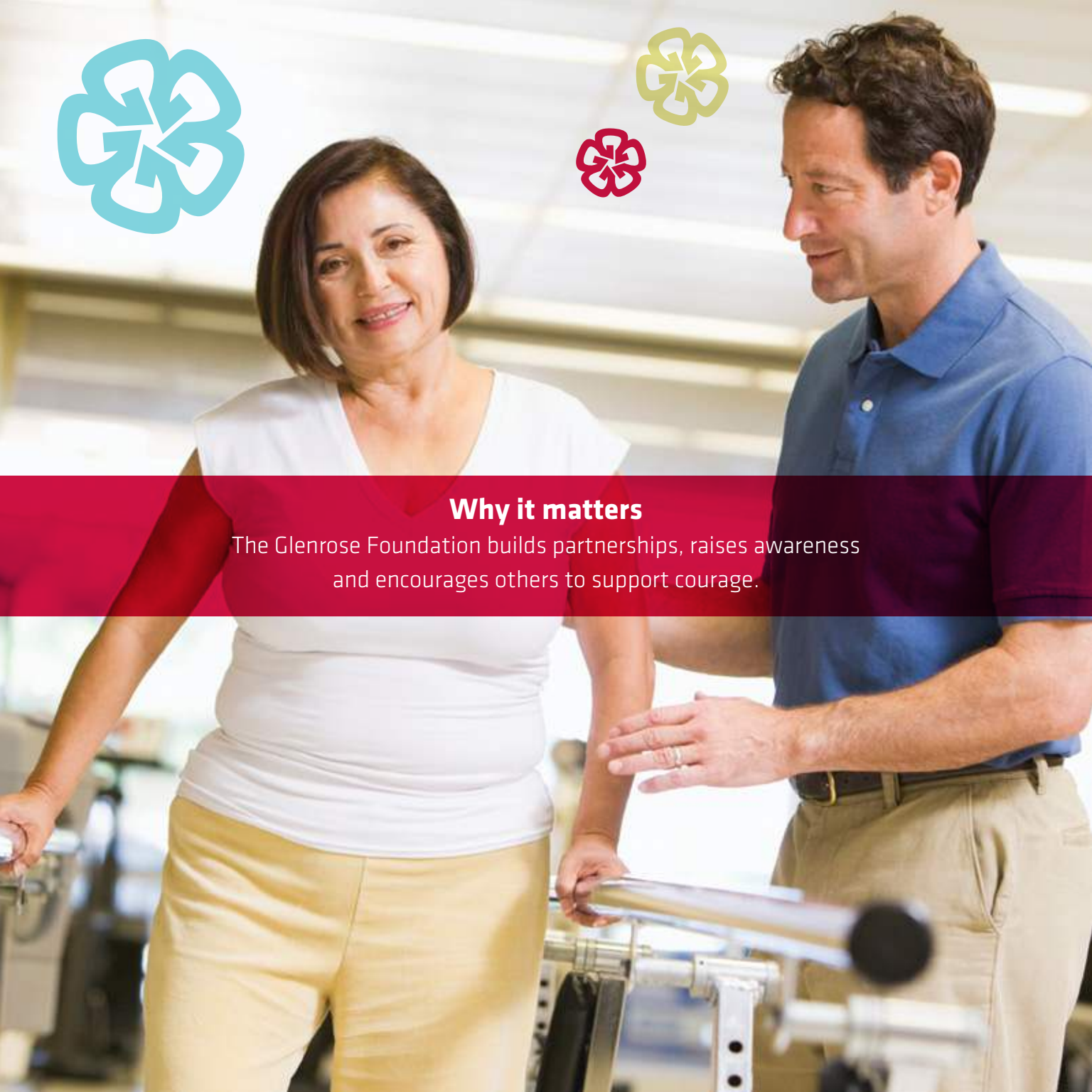
The funds we raise are used to purchase advanced technologies such as the Lokomat, which offers robot-assisted walking therapy and was the first of its kind in Canada to be outfitted for pediatric use. Housed in the Building Trades of Alberta Courage Centre - built with the generous support of

local trade unions - the Lokomat is more efficient, effective and easier to use than previous treadmill therapies. It's an important rehabilitation tool that was purchased with donations made to the Glenrose Foundation.

Innovative therapies

The Courage in Motion Centre, a partnership with the Department of National Defence, the Government of Alberta and Alberta Health Services, is home to the CAREN (Computer Assisted Rehabilitation Environment) virtual reality system. The CAREN allows a patient to interact with a simulated environment and to modify it through body movement. It's one of the many interventions that keep the Glenrose at the forefront of rehabilitative care and another example of what the Glenrose Foundation makes possible.





Why it matters

The Glenrose Foundation builds partnerships, raises awareness and encourages others to support courage.

Everyday we see how the hospital's interdisciplinary teams push patients to push themselves toward recovery and independence. Spend just a few minutes walking the halls and you'll see it too. That determination inspires us to raise funds that expand the hospital's resources - and we believe it inspires our donors to support our work as well.

Strengthening connections

We think it speaks volumes that so many of our donors are personally connected to the hospital, whether as patients or as family members who have seen how the hospital touches people's lives. We're grateful to have built partnerships with many groups and associations, including the Edmonton Oilers Community Foundation. Together we created the state-of-the-art OIL Centre, where pediatric patients can explore the therapeutic value of play both individually and with their families. The importance of therapeutic play also inspired us to make a baby grand piano available to patients and families. Located in our entrance, the piano enriches the quality of life for the entire hospital community.

Supporting research

We also award research grants to individuals and organizations pursuing rehabilitation research. Since founding the grant program in 2006, we have awarded 24 research grants totaling \$250,000 and have leveraged over \$500,000 from other research granting agencies. As part of this, we have supported the work of eight Post-Doctoral Fellows and fostered multiple international collaborations.

Raising awareness

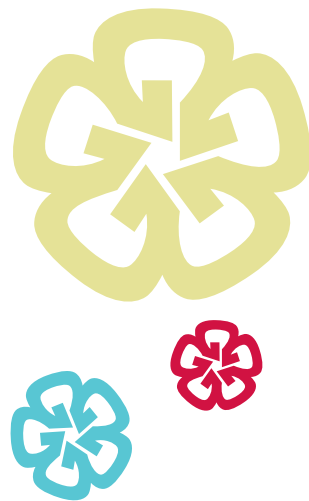
Our annual Courage Awards celebration recognizes extraordinary patients, while our Spotlight on Research Breakfast showcases the importance of rehabilitation research. We know that when people see what courage looks like and understand what research makes possible, they are inspired to support the hospital through the Glenrose Foundation. Motivating others with their determination, 2012's recipients, Ryan King, Landon Catt and, the first couple to receive the award, Jim and Pauline Tiffen, all exhibited courage while on their rehabilitation journeys.





Imagine what we can build together

Help us show others how the Glenrose Foundation can encourage courage



In the same way that patients rely on their rehabilitation teams for support and strength, the Glenrose Foundation relies on our donors and partners to continue our work. We know that people who have been touched by the exceptional care provided by the hospital are already inspired to give.

We also know that every single Albertan will be touched by disability at some point in their lives. It's not a matter of if, but when. The funds we raise today will make sure we're ready to help more patients strive for the lives they want to live. To find out how your generosity fuels that fight, contact us at:



Office #1018, Glenrose Rehabilitation Hospital
10230 111 Avenue, Edmonton, Alberta T5G 0B7
P. 780 735 6024 E. info@glenrosefoundation.com

www.glenrosefoundation.com

Charitable Registration # 89101 6347 RR0001

Thank You

We salute and honour all our sponsors, donors and partners.

In lieu of a listing of names a special allocation of funds has been dedicated to furthering arts and recreational opportunities for the many patients and families who use these interventions as vehicles for their courage and independence. Rest assured we are committed to putting your generosity to work.

2012-2013 Board of Trustees

We highly value the gift of time our Board so graciously give.

Gordon Wilson, Chairperson,
President, Wilson Properties Inc.

John Chomiak, Past Chairperson,
President and CEO, Hemisphere Engineering

Nick Parkinson, Vice-Chairperson,
President & CEO, YMCA of Edmonton

David King, Secretary,
Vice President, The LUXUS Group

John Szumlas, Treasurer and
Finance Committee Chairperson,
President, Activation Analysis Group

Donald Cummings, Gala Chair,
Consultant, National Growth Partners

Rick Vogel, Chair Community Relations &
Fund Development Committee,
Principal, Davies Park

Janice Agrios, Trustee,
Partner, Kennedy Agrios LLP

Cathy Kiss, Trustee,
Vice President, Communications and
Government Relations, Northlands

Don McGarvey, Trustee,
Partner, McLennan Ross LLP

Monica Park, Trustee,
Manager, Cash Management,
Alberta Gaming and Liquor Commission

Stan Penner, Trustee,
Investment Advisor / Associate Portfolio Manager,
Servus Wealth Strategies / Credential Securities Inc.

Ted Purcell, DVM, Trustee,
Managing Partner, Hermitage Veterinary Hospital

Martyn Piper, Trustee,
Executive Secretary Treasurer,
Alberta Regional Council of Carpenters

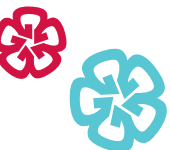
Jack Scott, DDS, Trustee,
Dentist, Dr. John A Scott, Professional. Corp.

Dallas Smith, Trustee,
Senior Account Manager, Commercial Markets, RBC

Isabel Henderson
Vice-President, AHS-Glenrose Rehabilitation Hospital

Wendy Dugas
President & CEO, Glenrose Rehabilitation
Hospital Foundation

Design: Woodward Design
Copy: Sheena Stewart | writer/consultant
Editor: Trina Johnson



Financial Statements

REVENUE

	2013	2012
Donations	\$1,648,094	\$1,766,288
Casino	\$32	\$74,259
Fundraising	\$331,326	\$299,480
Grants	\$53,202	\$20,000
Realized gains on investments	\$33,118	\$29,672
Unrealized gain (loss) on investments	\$112,555	\$(45,526)
Dividends & interest	\$102,294	\$104,026
Total	\$2,280,621	\$2,248,199

EXPENSES

Administrative	\$105,151	\$110,487
Fundraising	\$460,097	\$455,067
Portfolio management fees	\$20,662	\$19,698
Total	\$585,910	\$585,252
Revenue over Expenses before distributions	\$1,694,711	\$1,662,947
Distributions to Glenrose Rehabilitation Hospital	\$1,454,988	\$1,254,422
Revenue over Expenses	\$239,723	\$408,525

**this is an abbreviated statement. Complete audited financial statements are available upon request.*

Thank you.



GLENROSE
REHABILITATION • HOSPITAL
FOUNDATION

Office #1018, Glenrose Rehabilitation Hospital
10230 111 Avenue, Edmonton, Alberta T5G 0B7
P. 780 735 6024 E. info@glenrosefoundation.com

www.glenrosefoundation.com

Charitable Registration # 89101 6347 RR0001